

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Effective management and disposition of transferred assets and other government properties

PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM

Outcome Indicator(s)

1. Remittance to the Bureau of Treasury	P655,280,100	P649,392,660
2. Privatization proceeds collected	P728,089,000	P721,547,400
3. Average value of privatized assets sold over appraised value	0	0

Output Indicator(s)

1. Number of assets / entities currently being managed	133	131
2. Number & value of assets / properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	20 P520,824,760	14 P1,325,136,015
3. Percentage of privatization plan adopted by the the Privatization Council	50%	50%