


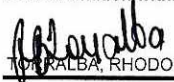
QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2020


Agency : Department of Finance

Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	31010000000000												
OO : Effective management and disposition of transferred													
Outcome Indicator(s)							0	0	0	0	0		
1. Remittance to the Bureau of Treasury		P164,000,000	P164,000,000	P164,000,000	P164,838,900	P656,838,900	65,659,471.67	201,065,284.44	0	0	266,724,756.11		
2. Privatization proceeds collected		P182,000,000	P182,000,000	P182,000,000	P183,821,000	P729,821,000	58,679,208.72	205,718,873.00	0	0	264,398,081.72		
3. Average value of privatized assets sold over appraised value		0	0	0	0	0	0	0	0	0	0		
Output Indicator(s)													
1. Number of assets / entities currently being managed		133	133	133	133	133	133	133	0	0	133		
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)		1	2	4	4	11	0	0	0	0	0		
3. Percentage of privatization plan adopted by the the Privatization Council		0	0	0	50%	50%	0	0	0	0	0		

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