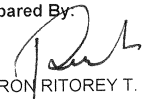




PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Finance (DOF)  
 Agency: Privatization and Management Office  
 Organization Code: 11 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	31010000000000												
OO : Effective management and disposition of transferred													
Outcome Indicator(s)													
1. Remittance to the Bureau of Treasury							27,878,823.47	235,257,198.42	502,313,023.56		765,449,045.45	110,168,945.45	
2. Privatization proceeds collected							52,812,335.68	239,224,163.07	631,456,862.26		923,493,361.01	195,404,361.01	
3. Average value of privatized assets sold over appraised value							0	0	0		0		
Output Indicator(s)													
1. Number of assets / entities currently being managed							133	133	133		133		
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)							0	0	391,901,200.00		391,901,200.00		
3. Percentage of privatization plan adopted by the the Privatization Council							0	0	82%		82%		

Prepared By:   
 DIARON RITOREY T.  
 Date: 10/16/19

In coordination with:  
  
 TORRALBA, RHODORA  
 Date:

Approved By:   
 RONDAEL ELLEN H.  
 Date: