

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Finance (DOF)
Appropriations: Current Year Appropriations
Agency: Privatization and Management Office
Operating Unit: N/A
Organization Code (UACS): 110100000000
Report Status: SUBMITTED


Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					of September 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 1)		
Part A													
1. Operations													
OO : Effective management and disposition of transferred assets and other government properties													
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Remittance to the Bureau of Treasury		164,750,000	164,750,000	164,750,000	164,750,000	P659,000,000	26,195,028	857,708,867	682,008,458.82		1,565,912,354		
2. Privatization proceeds collected		183,000,000	183,000,000	183,000,000	183,111,000	P732,111,000	226,769,941	766,069,904	743,424,393.74		1,736,264,239		
3. Average value of privatized assets sold over appraised value					0	0	0						
Output Indicator(s)													
1. Number of assets / entities currently being managed					135	135	135	135	135		135		
2. Number & value of assets/properties being prepared		1	2	2	2	7	0	3	0		3		
for disposition for the year (a. include custodianship and pre-selling activities, eg. Inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization		90,000,000	100,000,000	100,000,000	101,983,600	P391,983,600	0	716,609,000	0		716,609,000		

Council and approval should be implemented, such													
as the conduct of public bidding)													
3. Percentage of privatization plan adopted by the													
the Privatization Council					50%	50%	0	60%	0		60%		

Prepared By:


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 Budget Officer
 Date: 04/Oct/2018

In coordination with:


 R. Torralba
 Chief Accountant
 Date: 04/Oct/2018

Approved By:


 Ellen H. Rondael
 Deputy Privatization Officer
 Date: 04/Oct/2018