

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
PMO-24-05	Replacement Part of Elevator Located at Crossville Building	LMT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-03-2024	05-03-2024	20-02-2024	29-02-2024	11-04-2024	11-04-2024	Corporate Budget	89,000.00	89,000.00	0.00	89,000.00	89,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-07	Construction Supplies and Materials for the Repair of Roof and 2nd Floor Ceiling of PMO Building in Toril, Divisoria City	CSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-02-2024	14-02-2024	N/A	16-02-2024	N/A	23-02-2024	N/A	02-03-2024	04-03-2024	Corporate Budget	46,700.00	46,700.00	0.00	46,700.00	46,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-08	Venue for GAD Activity and Team Building	AD	No	NP-53.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	06-02-2024	12-02-2024	N/A	12-02-2024	20-02-2024	20-02-2024	23-02-2024	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00	0.00	398,440.00	398,440.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-09	Various Office Supplies (Ink/Toner)	AD	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	16-02-2024	23-02-2024	N/A	23-02-2024	05-03-2024	05-03-2024	12-03-2024	08-04-2024	11-04-2024	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	296,700.00	296,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-10	Various Office Supplies (Others)	AD	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	16-02-2024	26-02-2024	N/A	06-03-2024	19-03-2024	19-03-2024	25-03-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	132,314.00	132,314.00	0.00	118,203.00	118,203.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-12	Supply and Delivery of GAD Advocacy Items (Jacket)	AD	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	16-02-2024	27-02-2024	N/A	27-02-2024	06-03-2024	12-03-2024	19-03-2024	24-04-2024	26-04-2024	Government of the Philippines (current year's budget)	255,000.00	255,000.00	0.00	253,300.00	253,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-14	Desktop	ITD	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	16-02-2024	20-02-2024	N/A	23-02-2024	19-03-2024	20-03-2024	25-03-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	140,000.00	0.00	140,000.00	140,000.00	0.00	140,000.00	0.00	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
PMO-24-17	Laptop	ITD	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	N/A	N/A	20-02-2024	21-02-2024	N/A	05-03-2024	11-03-2024	13-03-2024	19-03-2024	22-03-2024	25-03-2024	Government of the Philippines (current year's budget)	450,000.00	0.00	450,000.00	449,455.00	0.00	449,455.00	0.00	449,455.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
PMO-24-18	Vehicles for Team Building	AD	No	NP-53.9 - Small Value Procurement	N/A	23-02-2024	N/A	N/A	26-02-2024	26-02-2024	N/A	26-02-2024	29-02-2024	29-02-2024	05-03-2024	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	76,000.00	76,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-19	Various ICT Software Subscription	ITD	No	NP-53.9 - Small Value Procurement	N/A	06-03-2024	N/A	N/A	11-03-2024	12-03-2024	N/A	12-03-2024	13-03-2024	13-03-2024	14-03-2024	05-04-2024	05-04-2024	Government of the Philippines (current year's budget)	875,000.00	875,000.00	0.00	874,000.00	874,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-20	SSL Certificate for website	ITD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-03-2024	15-03-2024	N/A	15-03-2024	N/A	18-03-2024	N/A	31-03-2024	04-04-2024	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	45,391.25	45,391.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-22	Repairs and Maintenance of Transportation Equipment	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-03-2024	05-04-2024	N/A	05-04-2024	N/A	4/23/2024	N/A	24-04-2024	25-04-2024	Government of the Philippines (current year's budget)	21,100.00	21,100.00	0.00	21,013.92	21,013.92	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-24	7.4 Cu Ft. 2 door Refrigerator	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-04-2024	25-04-2024	N/A	25-04-2024	N/A	13-05-2024	N/A	08-05-2024	13-05-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	19,300.00	19,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-26	Semi-Expendable Items - Office Table	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-03-2024	15-04-2024	N/A	16-04-2024	N/A	25-04-2024	N/A	14-05-2024	15-05-2024	Government of the Philippines (current year's budget)	34,500.00	34,500.00	0.00	29,100.00	29,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-28	Office Supplies (for PMO Devs)	MDM	No	Shopping SLIP - Regular Office Supplies and Equipment available in PS	N/A	N/A	N/A	N/A	02-05-2024	02-05-2024	N/A	02-05-2024	N/A	5/8/2024	N/A	5/16/2024	5/16/2024	Corporate Budget	5,000.00	5,000.00	0.00	4,757.00	4,757.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-29	Electrical Supplies	AD	No	NP-53.9 - Small Value Procurement	N/A	04-05-2024	N/A	N/A	10-05-2024	15-05-2024	N/A	17-05-2024	28-05-2024	28-05-2024	31-05-2024	11-06-2024	18-06-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	75,574.00	75,574.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-31	Janitorial Supplies	AD	No	NP-53.9 - Small Value Procurement	N/A	09-05-2024	N/A	N/A	14-05-2024	20-05-2024	N/A	22-05-2024	28-05-2024	30-05-2024	30-05-2024	04-06-2024	11-06-2024	Government of the Philippines (current year's budget)	274,000.00	274,000.00	0.00	236,030.00	236,030.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-33	Repairs and Maintenance of Airconditioning Units	AD	No	NP-53.9 - Small Value Procurement	N/A	10-05-2024	N/A	N/A	14-05-2024	22-05-2024	N/A	23-05-2024	29-05-2024	04-06-2024	11-06-2024	17-06-2024	25-06-2024	Government of the Philippines (current year's budget)	78,300.00	78,300.00	0.00	70,200.00	70,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-34	Repair/Replacement with Plain Sheets for the Roofing at the Corner of Gallery Building	LMT	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-05-2024	15-05-2024	N/A	22-05-2024	N/A	11-06-2024	N/A	11-06-2024	14-06-2024	Corporate Budget	28,221.50	28,220.50	0.00	28,100.00	28,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-36	Semi-Expendable Items - Shredder Machine	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-05-2024	23-05-2024	N/A	23-05-2024	N/A	30-05-2024	N/A	31-05-2024	04-06-2024	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	40,500.00	40,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-37	Anti-malware and Data Protection	ITD	No	NP-53.9 - Small Value Procurement	N/A	29-05-2024	N/A	N/A	03-06-2024	05-06-2024	N/A	06-06-2024	14-06-2024	18-06-2024	20-06-2024	27-06-2024	28-06-2024	Government of the Philippines (current year's budget)	806,000.00	806,000.00	0.00	805,500.00	805,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
PMO-24-39	Repairs and Maintenance of Transportation Equipment	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-06-2024	13-06-2024	N/A	14-06-2024	N/A	24-06-2024	N/A	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	22,500.00	22,500.00	0.00	22,034.52	22,034.52	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Total Allocated Budget of Procurement Activities																			4,435,434.50	3,645,434.50	990,000.00																			
Total Contract Price of Procurement Activities Conducted																			4,411,026.60	3,645,433.00	775,593.60																			
Total Savings (Total Allocated Budget - Total Contract Price)																			224,407.90	0.00	214,406.40																			

ONGOING PROCUREMENT ACTIVITIES																																
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PMO-02-2024	Provision of Outsourced Personnel in PMO CY2024	AD	Yes	Competitive Bidding	15-10-2023	27-10-2023	10-11-2023	N/A	14-12-2023	14-12-2023	N/A	18-12-2023	19-12-2023	03-01-2024	22-01-2024	23-01-2024	N/A	Govt, Corporate Budget	10,100,000.00	10,100,000.00	0.00	9,940,484.04	9,940,484.04	0.00	Philippine Chamber of Commerce and Industry, Commission on Audit, Procurement Watch, Inc.	27-10-2023	27-10-2023	27-10-2023	27-10-2023	27-10-2023	N/A	
PMO-04-2024	Provision of Security Services in PMO Assets for CY2024 - Lot 1	CSD	Yes	Competitive Bidding	06-10-2023	21-11-2023	29-12-2023	N/A	10-01-2024	11-01-2024	N/A	22-01-2024	26-01-2024	17-02-2024	05-03-2024	11-03-2024	N/A	Corporate Budget	13,298,400.00	13,298,400.00	0.00	12,790,663.08	12,790,663.08	0.00	Philippine Chamber of Commerce and Industry, Commission on Audit, Procurement Watch, Inc.	22-12-2023	22-12-2023	22-12-2023	22-12-2023	22-12-2023	N/A	
PMO-04-2024	Provision of Security Services in PMO Assets for CY2024 - Lot 2	CSD	Yes	Competitive Bidding	06-10-2023	21-11-2023	29-12-2023	N/A	10-01-2024	11-01-2024	N/A	22-01-2024	26-01-2024	17-02-2024	05-03-2024	11-03-2024	N/A	Corporate Budget	13,440,750.00	13,440,750.00	0.00	12,930,609.08	12,930,609.08	0.00	Philippine Chamber of Commerce and Industry, Commission on Audit, Procurement Watch, Inc.	22-12-2023	22-12-2023	22-12-2023	22-12-2023	22-12-2023	N/A	
PMO-04-2024	Provision of Security Services in PMO Assets for CY2024 - Lot 3	CSD	Yes	Competitive Bidding	06-10-2023	21-11-2023	29-12-2023	N/A	10-01-2024	11-01-2024	N/A	22-01-2024	26-01-2024	17-02-2024	05-03-2024	11-03-2024	N/A	Corporate Budget	9,496,300.00	9,496,300.00	0.00	9,099,059.72	9,099,059.72	0.00	Philippine Chamber of Commerce and Industry, Commission on Audit, Procurement Watch, Inc.	22-12-2023	22-12-2023	22-12-2023	22-12-2023	22-12-2023	N/A	
PMO-05-2024	Janitorial/Housekeeping Supplies(MC)	LMT	No	Competitive Bidding	N/A	06-02-2024	13-02-2024	N/A	26-02-2024	26-02-2024	N/A	28-02-2024	12-03-2024	21-03-2024	16-04-2024	19-04-2024	N/A	Corporate Budget	506,028.50	506,028.50	0.00	387,505.00	387,505.00	0.00	Philippine Chamber of Commerce and Industry, Commission on Audit, National Movement for Free Election	07-02-2024	07-02-2024	07-02-2024	07-02-2024	07-02-2024	N/A	
PMO-06-2024	Consulting Services for the Appraisal of PMO-Held Assets (Various MD1 Assets)	MDM	NO	Competitive Bidding	08-04-2024	24-04-2024	13-05-2024	06-05-2024	24-05-2024	24-05-2024	N/A	04-06-2024	05-06-2024	07-06-2024	28-06-2024	N/A	N/A	Corporate Budget	747,840.00	747,840.00	0.00	637,400.00	637,400.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)							
PMO-24-03	Post Control Services at PMO Makati for CY 2024	AD	No	NP-53.9 - Small Value Procurement	N/A	02-02-2024	N/A	N/A	07-02-2024	14-02-2024	N/A	14-02-2024	27-02-2024	27-02-2024	06-03-2024		Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	87,000.00	87,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-04	Various Electrical and Plumbing Supplies, Hardware Supplies and Automatic Emergency Lights	LMT	No	NP-53.9 - Small Value Procurement	N/A	23-01-2024	N/A	N/A	30-01-2024	06-03-2024	N/A	06-03-2024	16-03-2024	21-03-2024	29-02-2024		Corporate Budget	303,349.19	303,349.19	0.00	218,504.00	218,504.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-06	Lease of Multi-Function Machines to PMO for CY 2024	AD	No	NP-53.9 - Small Value Procurement	N/A	02-02-2024	N/A	N/A	07-02-2024	16-02-2024	N/A	19-03-2024	27-02-2024	27-02-2024	05-03-2024		Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	64,900.00	64,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-13	Appraisal of LASER/CD lots, NAPCD lots and Regasom Building	MDH	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-06-2023	05-02-2024	28-09-2023	16-02-2024		Corporate Budget	160,000.00	160,000.00	0.00	160,000.00	160,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-15	Financial Adviser for Coco Levy Assets (Valuation and Appraisal Services)	MDI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	13-03-2024	29-03-2024	29-03-2024		Government of the Philippines (current year's budget)	7,500,000.00	7,500,000.00	0.00	7,500,000.00	7,500,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-16	Post Control Services for Milk Long Complex (for 1 lot)	LMT	No	NP-53.9 - Small Value Procurement	N/A	24-02-2024	N/A	N/A	01-03-2024	03-04-2024	N/A	06-03-2024	13-03-2024	25-03-2024	05-04-2024		Corporate Budget	198,000.00	198,000.00	0.00	196,770.00	196,770.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-27	Hisahi Elevator	LMT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-03-2024	22-04-2024	22-04-2024	30-04-2024		Corporate Budget	50,400.00	50,400.00	0.00	50,400.00	50,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-30	Refilling with Dry Chemical for 48 Fire Extinguishing Units	LMT	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-05-2024	06-05-2024	N/A	07-05-2024	N/A	26-06-2024	N/A		Corporate Budget	33,600.00	33,600.00	0.00	34,000.00	34,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-35	Various Supplies and Materials - Printing of Letterhead (A4)	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-05-2024	30-05-2024	N/A	10-06-2024	N/A	N/A	N/A		Government of the Philippines (current year's budget)	19,200.00	19,200.00	0.00	16,800.00	16,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-38	Airconditioning Units	AD	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	13-06-2024	25-06-2024	N/A	25-06-2024	27-06-2024	27-06-2024			Government of the Philippines (current year's budget)	365,000.00	365,000.00	0.00	327,760.00	327,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-39	Internet Service Provider	ITD	No	NP-53.9 - Small Value Procurement	N/A	20-06-2024	N/A	N/A	24-06-2024	26-06-2024	N/A	27-06-2024					Government of the Philippines (current year's budget)	840,000.00	840,000.00	0.00	744,000.00	744,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-42	Various Supplies and Materials - Flag w/6 Tassels	AD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-06-2024		N/A	N/A	N/A	N/A			Government of the Philippines (current year's budget)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-43	Various ICT Equipment	ITD	No	NP-53.9 - Small Value Procurement	N/A	22-06-2024	N/A	N/A	25-06-2024	26-06-2024	N/A	27-06-2024					Government of the Philippines (current year's budget)	275,000.00	275,000.00	0.00	268,205.00	268,205.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
PMO-24-44	Appraisal of Cultural Center of the Philippines lot (including improvements thereon)	MDI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-06-2023					Corporate Budget	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
Total Allocated Budget of Ongoing Procurement Activities																	37,670,217.60	37,670,217.60	0.00	33,490,537.32	33,490,537.32	0.00																	

Prepared by:

GINA P. VALDEZ
BAC Secretariat

Recommended for Approval by:

ATTY. CARLO C. TABALOC
BAC Chairperson

APPROVED:

ATTY. MAAN VANESSA L. DOCTOR
Head of the Procuring Entity