

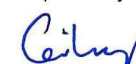
**Privatization and Management Office Indicative Annual Procurement Plan for FY 2024 as of November 20, 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsourced Personnel Services to PMO for CY 2024	AD	YES	Competitive Bidding	October	November	December	January	Others	10,100,000.00	10,100,000.00	0.00	Goods and Services (Funding Source: GoP in the amount of P5,500,000.00 and Corporate Budget in the amount of P4,600,000.00)
2	Provision of Security Services for PMO Assets CY 2024 (3 lots)	CSD	YES	Competitive Bidding	October	November	December	December	Corporate Budget	35,951,100.00	35,951,100.00	0.00	Goods and Services (Lot 1 - Mile Long Complex, Lot 2 - NCR & Luzon & Lot 3 - Visayas & Mindanao)
3	Pest Control Services at PMO Makati for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0.00	Goods and Services
4	Lease of Multi-Function Machines to PMO for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150,000.00	150,000.00	0.00	Goods and Services
5	Supply and Delivery of Purified Drinking Water to PMO for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0.00	Goods and Services
6	Various Office Supplies (Others)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	600,000.00	600,000.00	0.00	Goods and Services
7	Janitorial Supplies	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	274,000.00	274,000.00	0.00	Goods and Services
8	Electrical Supplies	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	80,000.00	80,000.00	0.00	Goods and Services
9	Repairs and Maintenance of Airconditioning units	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	150,000.00	150,000.00	0.00	Goods and Services
10	Semi-Expendible items (Other Supplies)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	150,000.00	150,000.00	0.00	Goods and Services
11	Repairs and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	300,000.00	300,000.00	0.00	Goods and Services
12	Supply and Delivery of GAD Advocacy Items	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	140,000.00	140,000.00	0.00	Goods and Services
13	Venue for GAD Activity and Team Building	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	400,000.00	400,000.00	0.00	Goods and Services
14	Vehicles for Team building	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	80,000.00	80,000.00	0.00	Goods and Services
15	Repair and Maintenance of 2 units Overhead Tanks at PMO Bldg.	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	40,000.00	40,000.00	0.00	Goods and Services
16	Repair and Maintenance of Cistern/Reservoir at PMO bldg.	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	80,000.00	80,000.00	0.00	Goods and Services
17	Declogging of 6 units of Catch Basin	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	30,000.00	30,000.00	0.00	Goods and Services
18	Various ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	290,000.00	0.00	290,000.00	Goods and Services
19	NGFW Appliance	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	975,000.00	0.00	975,000.00	Goods and Services
20	Network Monitoring software	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	600,000.00	0.00	600,000.00	Goods and Services
21	Lex Libris software	ITD	NO	Direct Contracting	N/A	N/A	October	October	GoP	100,000.00	0.00	100,000.00	Goods and Services
22	Various ICT Software Subscriptions	ITD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	906,000.00	906,000.00	0.00	Goods and Services
23	SSL Certificate for Website	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	50,000.00	50,000.00	0.00	Goods and Services
24	Anti-malware & Backup Software	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	775,000.00	775,000.00	0.00	Goods and Services
25	Internet Service Provider (PMO Bldg.)	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	780,000.00	780,000.00	0.00	Goods and Services

26	Internet Service Provider (SCAIC/Torii.)	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	60,000.00	60,000.00	0.00	Goods and Services
27	Janitorial/Housekeeping Supplies	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	506,028.50	506,028.50	0.00	Goods and Services
28	Electrical/Maintenance Supplies	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	64,650.00	64,650.00	0.00	Goods and Services
29	Plumbing Materials for Maintenance	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	51,031.10	51,031.10	0.00	Goods and Services
30	Hardware Materials/Equipment for Repair & Maintenance	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	33,568.00	33,568.00	0.00	Goods and Services
31	Desktop computer (1 set) & LED Monitor (1 unit)	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	50,000.00	0.00	50,000.00	Goods and Services
32	Automatic emergency lights 220 volts- 55 units	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	154,000.00	154,000.00	0.00	Goods and Services
33	General cleaning of four (4) Cistern tank, overhead tank & laboratory/water analysis in MLC	MD I	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	368,000.00	368,000.00	0.00	Goods and Services
34	Pest Control Services for Mile Long Complex (1 year contract)	MD I	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	198,000.00	198,000.00	0.00	Goods and Services
35	Prepaid cards for Wi-Fi Internet for Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	24,000.00	24,000.00	0.00	Goods and Services
36	Refilling of 48 units of Fire Extinguisher units (dry chemicals)	MD I	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	33,600.00	33,600.00	0.00	Goods and Services
37	1 Year Preventive Maintenance of Hitachi elevator located at Creekside of Bldg. of Mile Long Complex	MD I	NO	Direct Contracting	N/A	N/A	February	March	Corporate Budget	69,600.00	69,600.00	0.00	Goods and Services
38	Unforeseen contingency/Emergency repairs & Maintenance in Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	310,495.52	310,495.52	0.00	Goods and Services
39	Appraisal of Philippine Knitting Mills (Antipolo, Rizal)	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	104,200.00	104,200.00	0.00	Consulting Services
40	Appraisal of Delta Motors Corp. (Parañaque City)	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	28,380.00	28,380.00	0.00	Consulting Services
41	Appraisal of Delta Motors Corp. (Quezon City)	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	28,380.00	28,380.00	0.00	Consulting Services
42	Appraisal of CB-BOL (Silay City, Negros Occidental)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	72,700.00	72,700.00	0.00	Consulting Services
43	Appraisal of Al-Amanah Islamic Investment Bank (AAIBP)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	401,600.00	401,600.00	0.00	Consulting Services
44	Appraisal of Mindanao Polysack Manufacturing Corp. (MPCM) Cotabato City	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	60,360.00	60,360.00	0.00	Consulting Services
45	Appraisal of Radio Philippine Network (RPN-9) Mandaue City, Cebu	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	52,220.00	52,220.00	0.00	Consulting Services
46	Appraisal of Technology Resource Center (NCR)	MD II	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	28,680.00	28,680.00	0.00	Consulting Services
47	Appraisal of Technology Resource Center (Region III)	MD II	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	151,240.00	151,240.00	0.00	Consulting Services
48	Appraisal of Technology Resource Center (Region IV-A)	MD II	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	185,985.00	185,985.00	0.00	Consulting Services
49	Appraisal of Technology Resource Center (Region IV-B)	MD II	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	9,300.00	9,300.00	0.00	Consulting Services
50	Office Supplies (PMO-Davao)	MD III	NO	Shopping	April	N/A	April	May	Corporate Budget	5,000.00	5,000.00	0.00	Goods and Services

51	Appraisal of LASEDECO lots, NAFCO lots and Repacom bldg.	MD III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	March	Corporate Budget	290,040.00	290,040.00	0.00	Consulting Services (Servicing Agency: LBRDC)
52	Airline Tickets	MD III, CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December	December	Corporate Budget	172,000.00	172,000.00	0.00	Goods and Services (MD III in the amount of P18,000.00 and CSD in the amount of P154,000.00)
53	Surveying of NAFCO/LASEDECO lots (school sites)	MD III	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	600,000.00	600,000.00	0.00	Goods and Services
54	Pest Control Services for PMO Warehouse in Valenzuela, City (1-year contract)	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00	0.00	Goods and Services
55	Pest Control Services for PMO Property in Toril, Davao City (1-year contract)	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00	0.00	Goods and Services
56	Construction supplies and materials for the repair of roof and 2nd floor ceiling of PMO building in Toril, Davao City (by Administration)	CSD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	46,700.00	46,700.00	0.00	Goods and Services
<b>TOTAL</b>										<b>57,560,858.12</b>	<b>55,545,858.12</b>	<b>2,015,000.00</b>	

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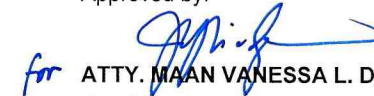
  
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