

ANNEX B

Privatization and Management Office Procurement Monitoring Report as of 06/30/2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual			
COMPLETED PROCUREMENT ACTIVITIES																																		
PMO-22-08	Various ICT Software	ITD	NO	NP-53.9 - Small Value Procurement	N/A	2/18/2022	N/A	N/A	2/23/2022	2/23/2022	N/A	2/23/2022	2/28/2022	3/9/2022	3/9/2022	03/15/2022	03/21/2022	GoP	835,000.00	835,000.00	0.00	832,600.33	832,600.33	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental (not included in the approved APP)		
PMO-22-09	Car Rental Services for Inspection and Inventory Activities in Tuguegarao City and Layte	CSD	NO	NP-53.9 - Small Value Procurement	N/A	02/18/2022	N/A	N/A	02/18/2022	02/18/2022	N/A	02/18/2022	N/A	02/18/2022	N/A	02/23/2022	N/A	Corporate Budget	23,100.00	23,100.00	0.00	22,100.00	22,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-10	Various Janitorial/Housekeeping Supplies	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/17/2022	N/A	N/A	2/24/2022	2/24/2022	N/A	3/1/2022	3/9/2022	3/7/2022	3/9/2022	3/15/2022	3/15/2022	GoP	126,760.00	126,760.00	0.00	104,030.00	104,030.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-11	Various Office Supplies	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/21/2022	N/A	N/A	2/24/2022	2/24/2022	N/A	3/1/2022	3/9/2022	3/7/2022	3/9/2022	3/15/2022	3/15/2022	GoP	85,550.00	85,550.00	0.00	48,625.45	48,625.45	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-12	Supply of Labor and Materials for Printing of PMO T-Shirts	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/24/2022	N/A	N/A	02/28/2022	3/3/2022	N/A	3/9/2022	N/A	3/17/2022	N/A	3/21/2022	4/1/2022	GoP	42,800.00	42,800.00	0.00	35,500.00	35,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-13	Air Purifier	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/24/2022	N/A	N/A	3/3/2022	3/3/2022	N/A	3/14/2022	N/A	3/15/2022	N/A	3/25/2022	3/25/2022	GoP	44,999.87	44,999.87	0.00	44,940.00	44,940.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-14	Printer/Scanner	AD	NO	NP-53.9 - Small Value Procurement	N/A	3/9/2022	N/A	N/A	3/11/2022	3/11/2022	N/A	03/16/2022	N/A	3/24/2022	N/A	4/5/2022	4/5/2022	GoP	10,000.00	10,000.00	0.00	8,795.00	8,795.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-17	Repair and Maintenance of Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	3/15/2022	N/A	N/A	3/18/2022	3/18/2022	N/A	3/23/2022	N/A	4/9/2022	N/A	4/26/2022	4/26/2022	GoP	45,350.00	45,350.00	0.00	40,650.00	40,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-18	Repair and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	N/A	3/15/2022	N/A	N/A	3/18/2022	03/24/2022	N/A	3/24/2022	N/A	4/7/2022	N/A	4/8/2022	4/8/2022	GoP	39,600.00	39,600.00	0.00	39,372.56	39,372.56	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-19	Various Office Supplies	AD	NO	NP-53.9 - Small Value Procurement	N/A	3/18/2022	N/A	N/A	3/23/2022	3/23/2022	N/A	3/30/2022	4/11/2022	4/28/2022	4/28/2022	5/2/2022	5/2/2022	GoP	153,228.00	153,228.00	0.00	123,580.01	123,580.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-20	Various Janitorial/Housekeeping Supplies	AD	NO	NP-53.9 - Small Value Procurement	N/A	3/18/2022	N/A	N/A	3/23/2022	4/20/2022	N/A	5/20/2022	N/A	4/12/2022	N/A	4/21/2022	4/21/2022	GoP	44,250.00	44,250.00	0.00	37,800.00	37,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
PMO-22-21	ICT Equipment for Servers (Lot 2)	ITD	NO	NP-53.9 - Small Value Procurement	N/A	3/29/2022	N/A	N/A	4/8/2022	4/8/2022	N/A	4/12/2022	04/18/2022	4/18/2022	4/25/2022	4/28/2022	GoP	100,000.00	100,000.00	0.00	109,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PMO-22-24	Repair and Maintenance of Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	N/A	4/12/2022	N/A	N/A	04/19/2022	04/22/2022	N/A	4/28/2022	N/A	5/7/2022	N/A	5/7/2022	GoP	16,000.00	16,000.00	0.00	15,750.00	15,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Amendment (change in procurement schedule)			
PMO-22-28	Backup and Recovery Software	ITD	NO	NP-53.9 - Small Value Procurement	N/A	5/12/2022	N/A	N/A	5/19/2022	05/24/2022	N/A	5/24/2022	5/25/2022	5/31/2022	5/31/2022	6/9/2022	6/9/2022	GoP	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental (not included in the approved APP)			
PMO-22-31	Office Supplies for PMO located in Toril, Davao City	MO III	NO	NP-53.9 - Small Value Procurement	N/A	5/12/2022	N/A	N/A	5/16/2022	5/16/2022	N/A	5/18/2022	N/A	6/3/2022	N/A	6/8/2022	6/8/2022	Corporate Budget	42,000.00	42,000.00	0.00	41,351.00	41,351.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allotted Budget of Procurement Activities																			1,795,637.97			1,696,714.29												
Total Contract Price of Procurement Activities Conducted																						98,923.68												
Total Savings (Total Allotted Budget - Total Contract Price)																						1,697,714.29												

ON-GOING PROCUREMENT ACTIVITIES																																	
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Remarks (Explaining changes from the APP)		
PMO-01-2022	Provision of Outsourced Personnel for CY 2022	AD	YES	Competitive Bidding	10/23/2021	10/25/2021	2/11/2021	11/15/2021	11/15/2021	11/16/2021	11/24/2021	12/2/2021	12/31/2021	1/13/2022	1/13/2022	1/13/2022	12/31/2022	GoP	10,500,000.00	10,500,000.00	0.00	10,420,363.20	10,420,363.20	0.00	Ms. Rebecca Q. Tugay, COA Mr. Crisanto Franaez, PCCI	10/26/2021	10/26/2021	10/26/2021	10/26/2021	10/26/2021	N/A	Amendment (adjustment of the ABC)	
PMO-02-2022	Provision of Security Services for Various PMO Assets for CY 2022 (Lot A)	CSD	YES	Competitive Bidding	10/26/2021	11/2/2021	11/10/2021	11/22/2021	11/22/2021	11/23/2021	12/1/2021	12/7/2021	12/31/2021	1/21/2022	1/21/2022	1/21/2022	12/31/2022	Corporate Budget	16,860,565.00	16,860,565.00	0.00	16,235,236.56	16,235,236.56	0.00	Ms. Rebecca Q. Tugay, COA Mr. Crisanto Franaez, PCCI	02/11/2021	02/11/2021	02/11/2021	02/11/2021	02/11/2021	N/A	Amendment (adjustment of the ABC)	
PMO-03-2022	Provision of Security Services for Various PMO Assets for CY 2022 (Lot B)	CSD	YES	Competitive Bidding	10/26/2021	11/2/2021	11/10/2021	11/22/2021	11/22/2021	11/23/2021	12/1/2021	12/7/2021	12/31/2021	1/21/2022	1/21/2022	1/21/2022	12/31/2022	Corporate Budget	11,558,185.00	11,558,185.00	0.00	11,151,045.84	11,151,045.84	0.00	Ms. Rebecca Q. Tugay, COA Mr. Crisanto Franaez, PCCI	02/11/2021	02/11/2021	02/11/2021	02/11/2021	02/11/2021	N/A	Amendment (adjustment of the ABC)	
PMO-04-2022	Provision of Security Services for Layte Park Hotel for the period April to December 2022	CSD	NO	Competitive Bidding	2/8/2022	2/9/2022	2/12/2022	3/7/2022	3/7/2022	3/8/2022	3/15/2022	3/16/2022	3/18/2022	3/30/2022	3/30/2022	12/31/2022	Corporate Budget	1,960,300.00	1,960,300.00	0.00	1,960,245.39	1,960,245.39	0.00	Ms. Myra M. Managuelob, COA Mr. Crisanto Franaez, PCCI Ms. Myra M. Managuelob, COA Mr. Crisanto Franaez, PCCI	11/02/2022	11/02/2022	11/02/2022	11/02/2022	11/02/2022	N/A	Supplemental		
PMO-06-2022	Supply and Delivery of Materials for the Completion of the PMO Building in Kibitogal City	CSD	NO	Competitive Bidding	6/1/2022	6/2/2022	6/16/2022	6/27/2022	6/27/2022	6/28/2022	Ongoing							Corporate Budget	1,018,000.00	1,018,000.00	0.00	-	0.00	0.00	Ms. Myra M. Managuelob, COA Mr. Crisanto Franaez, PCCI	02/06/2022	02/06/2022	02/06/2022	02/06/2022	02/06/2022	N/A	Amendment (adjustment of the ABC)	
PMO-22-02	Pest Control Services for PMO for CY 2022	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/7/2022	N/A	N/A	2/19/2022	2/19/2022	N/A	2/16/2022	2/21/2022	3/9/2022	3/9/2022	12/31/2022	GoP	100,000.00	100,000.00	0.00	87,776.40	87,776.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-03	Supply of Purified Drinking Water to PMO for CY 2022	AD	NO	NP-53.9 - Small Value Procurement	N/A	2/7/2022	N/A	N/A	2/19/2022	2/19/2022	N/A	2/17/2022	2/21/2022	3/3/2022	3/3/2022	12/31/2022	GoP	100,000.00	100,000.00	0.00	86,400.00	86,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-04	Pest Control Services for Mile Long Complex (1 year contract)	MDI	NO	NP-53.9 - Small Value Procurement	N/A	2/9/2022	N/A	N/A	2/14/2022	2/14/2022	N/A	2/16/2022	2/21/2022	3/7/2022	3/7/2022	3/6/2022	12/31/2022	Corporate Budget	198,000.00	198,000.00	0.00	142,800.00	142,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-05	Repair and Maintenance Equipment for Mile Long Complex	MDI	NO	NP-53.9 - Small Value Procurement	N/A	2/7/2022	N/A	N/A	2/19/2022	2/19/2022	N/A	2/15/2022	N/A	3/8/2022	N/A			Corporate Budget	32,700.00	32,700.00	0.00	28,500.00	28,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-07	Various Janitorial/Housekeeping Supplies for Mile Long Complex	MDI	NO	NP-53.9 - Small Value Procurement	N/A	2/24/2022	N/A	N/A	2/28/2022	2/28/2022	N/A	3/7/2022	3/7/2022	3/18/2022	3/18/2022	12/31/2022	Corporate Budget	621,656.50	621,656.50	0.00	326,470.00	326,470.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-08	Various Electrical and Plumbing Supplies for Mile Long Complex	MDI	NO	NP-53.9 - Small Value Procurement	N/A	2/18/2022	N/A	N/A	2/24/2022	2/28/2022	N/A	3/2/2022	3/2/2022	3/28/2022	3/28/2022	12/31/2022	Corporate Budget	85,725.43	85,725.43	0.00	85,197.00	85,197.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PMO-22-15	Appraisal of CB-BOL - Brgy. Sta. Cruz, Aringold City (Lot 4)	MDI	NO	NP-53.9 - Small Value Procurement	N/A	3/9/2022	N/A	N/A	3/16/2022	3/23/2022	N/A	3/28/2022	4/1/2022	4/5/2022	4/11/2022	Ongoing	Corporate Budget	65,860.00	65,860.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Amendment (change in procurement schedule)	
PMO-22-15	Appraisal of CB-BOL - Cuyayaning, Paskay City (Lot 5)	MDI	NO	NP-53.9 - Small Value Procurement	N/A	3/9/2022	N/A	N/A	3/16/2022	3/23/2022	N/A	3/28/2022	4/1/2022	4/5/2022	4/11/2022	Ongoing	Corporate Budget	24,260.00	24,260.00	0.00	24,260.00	24,260.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Amendment (change in procurement schedule)	
PMO-22-15	Appraisal of CB-BOL - Brgy. Butacan, Hingrayan, Butabang (Lot 6)	MDI	NO	NP-53.9 - Small Value Procurement	N/A	3/9/2022	N/A	N/A	3/16/2022	3/23/2022	N/A	3/28/2022	4/1/2022	4/5/2022	4/11/2022	Ongoing	Corporate Budget	81,300.00	81,300.00	0.00	80,000.00	80,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Amendment (change in procurement schedule)

