

## Privatization and Management Office (PMO) Procurement Monitoring Report for Approved APP C.Y. 2021 as of 1/13/2022

| ON-GOING PROCUREMENT ACTIVITIES            |                                                 |      |     |                                   |     |            |            |            |            |            |            |            |            |            |            |                               |                                                           |              |              |            |              |              |      |                                                          |            |            |               |            |            |
|--------------------------------------------|-------------------------------------------------|------|-----|-----------------------------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------------------|-----------------------------------------------------------|--------------|--------------|------------|--------------|--------------|------|----------------------------------------------------------|------------|------------|---------------|------------|------------|
| PCIA Contract Services (Not Using Complex) |                                                 |      |     |                                   |     |            |            |            |            |            |            |            |            |            |            |                               |                                                           |              |              |            |              |              |      |                                                          |            |            |               |            |            |
| PMO-21-09                                  | For 12 months                                   | MD 1 | NG  | MF-Sk-3 - Small Value Procurement | N/A | 01/27/2021 | N/A        | N/A        | N/A        | N/A        | 04/22/2021 | 03/25/2021 | 04/07/2021 | 04/07/2021 | On-going   | Corporate Budget              | 198,000.00                                                | 198,000.00   | 0.00         | 146,640.00 | 146,640.00   | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-02                                  | Personal Services for C.Y. 2021                 | MD 8 | NG  | MF-Sk-3 - Small Value Procurement | N/A | 01/27/2021 | N/A        | N/A        | N/A        | N/A        | 02/18/2021 | 02/18/2021 | 02/18/2021 | 02/18/2021 | On-going   | Corporate Budget              | 111,516.00                                                | 111,516.00   | 0.00         | 87,000.00  | 87,000.00    | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-39                                  | Personal Services for C.Y. 2021                 | MD 8 | NG  | MF-Sk-3 - Small Value Procurement | N/A | 05/06/2021 | N/A        | N/A        | N/A        | N/A        | 06/14/2021 | 06/14/2021 | 06/14/2021 | 06/14/2021 | On-going   | Corporate Budget              | 600,000.00                                                | 600,000.00   | 0.00         | 599,588.48 | 599,588.48   | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-35                                  | Antenna                                         | CHS  | NG  | MF-Sk-3 - Small Value Procurement | N/A | 08/27/2021 | N/A        | N/A        | N/A        | N/A        | 08/08/2021 | 08/08/2021 | 11/05/2021 | 11/05/2021 | On-going   | Corporate Budget              | 950,000.00                                                | 950,000.00   | 0.00         | 874,000.00 | 874,000.00   | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-62                                  | Steel Coating in SCASc Waterways                | CSD  | NG  | MF-Sk-3 - Small Value Procurement | N/A | 09/08/2021 | N/A        | N/A        | N/A        | N/A        | 09/13/2021 | 09/13/2021 | 10/11/2021 | 10/11/2021 | On-going   | Corporate Budget              | 80,000.00                                                 | 80,000.00    | 0.00         | 72,000.00  | 72,000.00    | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-78                                  | Planning for the Upgrade of Martin Tower        | CHS  | NG  | MF-Sk-3 - Small Value Procurement | N/A | 09/08/2021 | N/A        | N/A        | N/A        | N/A        | 09/08/2021 | 09/08/2021 | 10/11/2021 | 10/11/2021 | On-going   | Corporate Budget              | 120,000.00                                                | 120,000.00   | 0.00         | 110,000.00 | 110,000.00   | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-78                                  | Research and Development (RAD) advocacy efforts | CHS  | NG  | MF-Sk-3 - Small Value Procurement | N/A | 11/18/2021 | N/A        | N/A        | N/A        | N/A        | 11/12/2021 | 12/02/2021 | 12/02/2021 | 12/21/2021 | On-going   | Gift                          | 52,500.00                                                 | 52,500.00    | 0.00         | 31,500.00  | 31,500.00    | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-21-78                                  | Installation of Floodlights in PMCA Port        | CSD  | NG  | MF-Sk-3 - Small Value Procurement | N/A | 11/18/2021 | N/A        | N/A        | N/A        | N/A        | 12/07/2021 | 12/07/2021 | 12/09/2021 | 12/21/2021 | On-going   | Gift                          | 38,890.00                                                 | 38,890.00    | 0.00         | 35,000.00  | 35,000.00    | 0.00         | N/A  | N/A                                                      | N/A        | N/A        | N/A           | N/A        |            |
| PMO-01-001                                 | Personnel Services for C.Y. 2021                | AD   | YES | Competitive Bidding               |     | 11/17/2020 | 11/18/2020 | 11/26/2020 | 10/13/2020 | 12/10/2020 | 12/11/2020 | 12/18/2020 | 12/21/2020 | 01/04/2021 | 01/18/2021 | On-going (Contract Extension) | Gift and Corporate Budget                                 | 8,000,000.00 | 8,000,000.00 | 0.00       | 7,915,519.50 | 7,915,519.50 | 0.00 | He, Mercedes Q, Tugay and Mr. Constantino S. Aranao, Jr. | 11/18/2020 | 11/18/2020 | 11/18/2020    | 11/18/2020 | 11/18/2020 |
|                                            |                                                 |      |     |                                   |     |            |            |            |            |            |            |            |            |            |            |                               | Total Allocated Budget of On-going Procurement Activities |              |              |            |              |              |      |                                                          |            |            | 10,230,740.00 |            |            |

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| <p>Prepared by:</p> <p><i>[Signature]</i><br/>DENNIS V. DELLOS SANTOS<br/>BAC Secretariat</p> <p><i>[Signature]</i><br/>LEZELLE M. PEREZ<br/>BAC Secretariat</p> | <p>Reviewed by:</p> <p><i>[Signature]</i><br/>RITOREY T. DIORON<br/>Head, Technical Working Group</p> <p><i>[Signature]</i><br/>MARY NORRISA A. ANTONIO<br/>Head, BAC Secretariat</p> | <p>Recommended for Approval by:</p> <p><i>[Signature]</i><br/>MARIALINDA A. ZABALA<br/>BAC Secretariat</p> <p><i>[Signature]</i><br/>MA. ELEIDA D. DE LEON<br/>End User Representative, AD</p> <p><i>[Signature]</i><br/>GUILLERMO M. LUGARES, JR.<br/>End User Representative, CSD</p> | <p><i>[Signature]</i><br/>MARTHA JENNY S.T. TONG<br/>BAC Secretariat</p> <p><i>[Signature]</i><br/>GINA P. VALDEZ<br/>End User Representative, MD I</p> <p><i>[Signature]</i><br/>MARITES M. NATIVIDAD<br/>End User Representative, CSD</p> | <p><i>[Signature]</i><br/>CONCITA O. SAGUN<br/>BAC Vice-Chairperson</p> <p><i>[Signature]</i><br/>VERGE S. MINIL<br/>End User Representative, MD II</p> | <p><i>[Signature]</i><br/>CESAR LUIS M. PARGAS<br/>BAC Chairperson</p> <p><i>[Signature]</i><br/>AMRON C. CANCEZ<br/>End User Representative, IDO</p> | <p>Approved:</p> <p><i>[Signature]</i><br/>ATTY. GERARD L. CHAN, CESO I<br/>Chief Privatization Officer<br/>Head of the Procuring Entity (HOPE)</p> |
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