

Annual Procurement Plan for FY 2021 with changes made in the 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of the Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>L. GOODS AND SERVICES</b>													
1	Outsourced Personnel Services	ADMIN	Yes	Competitive Bidding	January				GAA, RF	8,000,000.00	8,000,000.00		One (1) year contract
2	Pest Control Services for PMO	ADMIN	No	NP-53.9 Small Value Procurement	January				GAA	100,000.00	100,000.00		One (1) year contract
3	Pest Control for SCAIC Warehouse	CSD	No	NP-53.9 Small Value Procurement	January				RF	80,000.00	80,000.00		One (1) year contract
4	Lease of Multi-Function Machines	ADMIN	No	NP-53.9 Small Value Procurement	January				GAA	500,000.00	500,000.00		One (1) year contract
5	Supply of Drinking Water	ADMIN	No	NP-53.9 Small Value Procurement	January				GAA	100,000.00	100,000.00		One (1) year contract
6	Hauling of Steel Filing Cabinets from PMO Building to SCAIC Warehouse 1	CSD	No	NP-53.9 Small Value Procurement	February				RF	40,000.00	40,000.00		
7	Fire Extinguisher - PMO Building	ADMIN	No	NP-53.9 Small Value Procurement	January				GAA	140,000.00	140,000.00		30 units
8	Supplies and Materials	ADMIN	No	Shopping / NP-53.9 Small Value Procurement	As the need arises				GAA, RF	1,995,000.00	1,995,000.00		
9	Fuel, Oil and Lubricants	ADMIN	No	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	As the need arises				GAA	368,000.00	368,000.00		
10	Repairs and Maintenance (PPE)	ADMIN	No	Shopping / NP-53.9 Small Value Procurement	As the need arises				GAA	650,000.00	650,000.00		
11	Catering Services (Planning Conference)	ADMIN	No	NP-53.9 Small Value Procurement	August				GAA	42,000.00	42,000.00		For 30 persons (2-day activity)
12	Catering Services	ADMIN	No	NP-53.9 Small Value Procurement	November				RF	91,000.00	91,000.00		For 130 persons (1-day activity)
13	Laptops	ITD	No	NP-53.9 Small Value Procurement	January				GAA	260,000.00		260,000.00	5 units
14	Anti-Malware and Firewall Security	ITD	No	NP-53.9 Small Value Procurement	June				GAA	386,000.00		386,000.00	
15	Creative Cloud	ITD	No	NP-53.9 Small Value Procurement	June				GAA	60,000.00		60,000.00	
16	Lex Libris Software (for Legal Services Division)	ITD	No	Direct Contracting	September				GAA	50,000.00		50,000.00	Electronic legal publication sold exclusively by CD Technologies Asia, Inc.
17	Lot Plotting Software (for DSSD)	ITD	No	Direct Contracting	January				GAA	80,000.00		80,000.00	Lot Plotting Software developed and patented by Sam's Software Program Co. to be procured from DSM-PS
18	Microsoft 365 Apps for Enterprise	ITD	No	NP-53.5 Agency-to-Agency	May				GAA	350,000.00		350,000.00	
19	SSL Certificate	ITD	No	NP-53.9 Small Value Procurement	May				GAA	50,000.00		50,000.00	
20	Internet Service Provider (Main Office)	ITD	No	NP-53.9 Small Value Procurement	June				GAA	600,000.00		600,000.00	
21	Internet Service Provider (SCAIC)	ITD	No	NP-53.9 Small Value Procurement	July				GAA	10,200.00		10,200.00	
22	Microsoft Power and Office 365 E3	ITD	No	NP-53.5 Agency-to-Agency	May				GAA	229,800.00		229,800.00	to be procured from DSM-PS
23	Hauling of PMO-Held PPN Assets in Marikina to Toril, Davao City	CSD	No	NP-53.9 Small Value Procurement	June				RF	150,000.00		150,000.00	Amended (as of June 14, 2021)
24	B. Dismantling and Hauling of Tower Antenna	CSD	No	NP-53.9 Small Value Procurement	August				RF	950,000.00		950,000.00	Amended (as of June 14, 2021)
24	Installation of Filing Racks for Records Boxes at SCAIC Warehouse 1	CSD	No	Competitive Bidding	April				RF	2,000,000.00		2,000,000.00	
25	Janitorial Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	711,423.00		711,423.00	
26	Electrical Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	143,110.00		143,110.00	
27	Plumbing Materials for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	180,452.00		180,452.00	

28	Office Equipment for Mile Long Complex	MD I	No	Shopping	January			RF	120,000.00		120,000.00	
29	Office Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly			RF	72,220.00	72,220.00		
30	General Cleaning of Cistern Tanks in Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	September			RF	328,000.00	328,000.00		
31	Laboratory/Water Analysis - Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	October			RF	20,000.00	20,000.00		
32	Disinfection of Mile Long Buildings	MD I	No	NP-53.9 Small Value Procurement	February			RF	312,000.00	312,000.00		One (1) year contract
33	Pest Control Services - Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	March			RF	198,000.00	198,000.00		One (1) year contract
34	Emergency Repairs and Maintenance (PPE) of Mile Long Complex	MD I	No	NP-53.2 Emergency Cases	As the need arises			RF	267,280.00	267,280.00		Supplemental (Additional Budget) as of December 1, 2021
35	Airline Tickets	MD III	No	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Quarterly			RF	48,000.00	48,000.00		Interim reporting of Davao-based personnel to PMO-Head Office
36	Laser Distance Meter	DSSD	No	NP-53.9 Small Value Procurement	January			GAA	30,000.00	30,000.00		3 units
37	Installation of Floodlights in PMO Toril Office, Davao City	CSD	No	NP-53.9 Small Value Procurement	November			RF	36,890.00	36,890.00		4 units of floodlights and other electrical supplies Supplemental (as of November 19, 2021)
38	Procurement of Car Rental Services	CSD	No	NP-53.9 Small Value Procurement	July			RF	44,000.00	44,000.00		2 units of Van for 5 days activities in Davao Supplemental (as of July 1, 2021)
39	Procurement of Car Rental Services	CSD	No	NP-53.9 Small Value Procurement	September			RF	27,000.00	27,000.00		1 unit of Van for 5 days activities in Davao, GenSan and Koronadal Supplemental (as of September 8, 2021)
40	Procurement of SmartPhones for CSD Operations and Records Section Purposes	CSD	No	NP-53.9 Small Value Procurement	November			RF	104,993.00	104,993.00		7 units of smartphone Supplemental (as of November 16, 2021)

#### II. INFRASTRUCTURE PROJECTS

41	Renovation of Unit-18N of LT300 Condominium, Roxas Boulevard, Manila	CSD	No	Competitive Bidding	January			RF	2,300,000.00		2,300,000.00	Amended (as of March 29, 2021)
42	Completion of Building and Construction of Fence at the PMO Property in Koronadal City	CSD	No	Competitive Bidding	February			RF	1,620,000.00		1,620,000.00	
43	Fencing of DATIDOR Compound in Mati, Davao Oriental	CSD	No	Competitive Bidding	June			RF	600,000.00		600,000.00	
44	Renovation of Unit 5-A at Green Mansion Condominium in Baguio City (West Minorco)	CSD	No	Competitive Bidding	July			RF	1,300,000.00		1,300,000.00	
45	Installation of New Fire Protection System at PMO Building	CSD	No	Competitive Bidding	October			RF	9,900,000.00		9,900,000.00	Design, supply, testing and commissioning of automatic fire sprinkler system (diesel fire and jockey pump)

#### III. CONSULTING SERVICES (APPRAISAL)

46	LASEDECO (Cabanatuan) and NAMARCO (Nueva Ecija)	MO III	No	Competitive Bidding	February			RF	54,750.00	54,750.00		
47	AALBP - Tawi Tawi	MO I	No	NP-53.9 Small Value Procurement	June			RF	105,432.00	105,432.00		Amended (as of June 15, 2021)
48	CS-BOL - Nasaribu, Batangas	MO I	No	NP-53.9 Small Value Procurement	June			RF	81,360.00	81,360.00		Amended (as of June 15, 2021)
49	Cellson Resources Corp.	MO I	No	NP-53.9 Small Value Procurement	June			RF	72,860.00	72,860.00		Amended (as of June 15, 2021)
50	Far East Starco Corp.	MO I	No	NP-53.9 Small Value Procurement	August			RF	57,020.00	57,020.00		Amended (as of June 15, 2021)
51	Integrated Slide Inc.	MO I	No	NP-53.9 Small Value Procurement	July			RF	42,180.00	42,180.00		Amended (as of June 15, 2021)
52	Levite Park Hotel	MO I	No	NP-53.9 Small Value Procurement	June			RF	209,400.00	209,400.00		Amended (as of June 15, 2021)
53	Mindanao Progress Corp.	MO I	No	NP-53.9 Small Value Procurement	August			RF	58,020.00	58,020.00		Amended (as of June 15, 2021)
54	Pennada Development Bank	MO I	No	NP-53.9 Small Value Procurement	July			RF	86,380.00	86,380.00		Amended (as of June 15, 2021)
55	Philippine Seeds Inc.	MO I	No	NP-53.9 Small Value Procurement	August			RF	57,020.00	57,020.00		Amended (as of June 15, 2021)

56	Philippine Smelters Corp	MD I	No	NP-53.9 Small Value Procurement	August			RF	102,700.00	102,700.00		Amended (as of June 15, 2021)
57	Wright Patterson Manufacturing Corp	MD I	No	NP-53.9 Small Value Procurement	July			RF	71,020.00	71,020.00		Amended (as of June 15, 2021)
58	NG NPC (Mile Long Complex)	MD I	No	NP-53.9 Small Value Procurement	June			RF	126,500.00	126,500.00		Amended (as of June 15, 2021)
59	Western Mincor Corp	MD I	No	NP-53.9 Small Value Procurement	July			RF	50,500.00	50,500.00		Amended (as of June 15, 2021)
60	Fil Eastern Woods, Inc	MD I	No	NP-53.9 Small Value Procurement	June			RF	30,300.00	30,300.00		Amended (as of June 15, 2021)
61	Development Bank of Rizal	MD II	No	NP-53.9 Small Value Procurement	January			RF	132,450.00	132,450.00		
62	Landsol Resources Corporation	MD II	No	NP-53.9 Small Value Procurement	March			RF	91,400.00	91,400.00		
63	Paragon Paper Industries, Inc.	MD II	No	NP-53.9 Small Value Procurement	May			RF	89,500.00	89,500.00		
64	Technology Resource Center - Region III	MD II	No	Competitive Bidding	July			RF	1,029,000.00	1,029,000.00		
65	Technology Resource Center - Region IV-A	MD II	No	Competitive Bidding	September			RF	1,002,100.00	1,002,100.00		
Total									38,982,357.00	19,900,357.00	19,076,000.00	

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