

PRIVATIZATION AND MANAGEMENT OFFICE

BIDS AND AWARDS COMMITTEE

104 Gamboa St. Legaspi Village, Makati City

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES												
1	Pest and Termite Control for SCAIC Warehouse 1&2	CSD	SVP	January				RF	245,000.00	245,000.00		
2	Lease of Multi-Function Machines	ADMIN	SVP	January				GAA	500,000.00	500,000.00		
3	Pest Control Services	ADMIN	SVP	January				GAA	100,000.00	100,000.00		
4	Hauling Services	ADMIN	SVP	January				GAA	500,000.00	500,000.00		
5	Lease of Venue for GAD Activity and Team Building	ADMIN	SVP	February				GAA	330,000.00	330,000.00		
6	Lease of Vehicle for GAD Activity and Team Building	ADMIN	SVP	February				GAA	70,000.00	70,000.00		
7	Digital Camera (5 units)	DSSD	SVP	February				RF	75,000.00		75,000.00	
8	Aerial Drone with Camera	DSSD	SVP	February				RF	120,000.00		120,000.00	
	General Cleaning of Cistern Tanks in Mile Long Complex											
9	i. Mile Long Building	MD I	SVP	March				RF	98,000.00	98,000.00		
10	ii. Makati Creekside			April					85,000.00	85,000.00		
11	iii. Gallery Building			May					75,000.00	75,000.00		
12	iv. Sunvar Building			May					70,000.00	70,000.00		
13	Laboratory/Water Analysis - Mile Long Complex	MD I	SVP	March				RF	20,000.00	20,000.00		
14	Siphoning of Septic Tanks at Mile Long Complex	MD I	SVP	March				RF	18,000.00	18,000.00		
15	Pest Control Services - Mile Long Complex	MD I	SVP	January				RF	198,000.00	198,000.00		
16	Internet for Mile Long Complex	MD I	SVP	January				RF	45,312.00	45,312.00		
17	Manpower Services	ADMIN	Public Bidding	March				GAA,RF	8,317,000.00	8,317,000.00		
18	Annual Physical Examination	ADMIN	SVP	March				GAA	72,000.00	72,000.00		
19	Internet Service Provider (Main Office)	OCPO-IT	SVP	May				GAA	600,000.00	600,000.00		
20	Internet Service Provider (Additional Requirement)	OCPO-IT	SVP					GAA	30,000.00	30,000.00		
21	Drug Test	ADMIN	SVP	June				GAA	18,000.00	18,000.00		
22	Installation of Filing Racks at SCAIC Warehouse 1	CSD	Public Bidding	July				RF	2,000,000.00		2,000,000.00	
23	Lease of Venue for Planning Conference	ADMIN	SVP	August				GAA	200,000.00	200,000.00		

24	Lease of Vehicle for Planning Conference	ADMIN	SVP	August				GAA	40,000.00	40,000.00	
25	Catering Services	ADMIN	SVP	October				GAA	200,000.00	200,000.00	

II. CONSULTING SERVICES

II. CONSULTING SERVICES											
Appraisal Services											
i. AAIBP											
1	a. NCR			February					138,750.00	138,750.00	
2	b. General Santos City			March					799,250.00	799,250.00	
3	c. Tawi-Tawi			February					51,650.00	51,650.00	
4	ii. CB-BOL			March					303,900.00	303,900.00	
5	iii. Far East Starch Corp.			February					31,450.00	31,450.00	
6	iv. Integrated Shoe, Inc.			February					18,350.00	18,350.00	
7	v. Mindanao Progress Corp.			May					34,450.00	34,450.00	
8	vi. Philimco/Phumaco			May					28,700.00	28,700.00	
9	vii. Selectra Electronic Corp.	MD I	SVP	February				RF	30,750.00	30,750.00	
10	viii. Wright Patterson			February					53,250.00	53,250.00	
11	ix. Delta Motors Corp.			March					86,850.00	86,850.00	
12	x. Food Terminal Corp.			March					42,500.00	42,500.00	
13	xi. National Sugar Development Corp.			March					56,500.00	56,500.00	
14	xii. Peninsula Development Bank			February					191,200.00	191,200.00	
15	xiii. Phil Seeds, Inc.			March					31,850.00	31,850.00	
16	xiv. Phil. Smelters Corp.			March					77,100.00	77,100.00	
17	xv. Leyte Park Hotel (A)			February					189,000.00	189,000.00	
18	xvi. Leyte Park Hotel (B)			March					189,000.00	189,000.00	
Appraisal Services											
i. Technology Resource Center											
19	a. NCR		SVP	February					110,300.00	110,300.00	
20	b. Region III		Public Bidding	April					1,029,000.00	1,029,000.00	
21	b. Region IV-A		Public Bidding	March					1,002,100.00	1,002,100.00	
22	b. Visayas	MD II	SVP	February				RF	700,300.00	700,300.00	
23	b. Mindanao		SVP	February					794,400.00	794,400.00	
24	ii. Menzi Development Corporation		SVP	February					108,250.00	108,250.00	
25	iii. Development Bank of Rizal		SVP	May					26,000.00	26,000.00	
26	iv. Retired Serviemen Enterprises		SVP	May					27,300.00	27,300.00	

III. PROPERTY, PLANT AND EQUIPMENT

1	Server (1 unit)	OCPO-IT	SVP	January				GAA	240,000.00		240,000.00
2	Storage Server (1 unit)	OCPO-IT	SVP	January				GAA	300,000.00		300,000.00
3	Router/Switch (1 unit)	OCPO-IT	SVP	January				GAA	50,000.00		50,000.00
4	Scanner (1 unit)	OCPO-IT	SVP	January				GAA	80,000.00		80,000.00
5	Desktop PC (2 units)	OCPO-IT	SVP	January				GAA	60,000.00		60,000.00
6	Battery Charger for Genset	ADMIN	SVP	February				GAA	70,000.00		70,000.00
7	Laser Measuring Device (3 units)	DSSD	SVP	February				RF	30,000.00	30,000.00	

8	Office Equipment (Desktop Computer, Display and Printer)	MD I	SVP	January				RF	50,000.00		50,000.00	
IV. SOFTWARE SUBSCRIPTION												
1	Firewall Security and Support	OCPO-IT	SVP	March				GAA	120,000.00	120,000.00		
2	Microsoft Power BI	OCPO-IT	DBM-PS	February				GAA	90,000.00	90,000.00		
3	Microsoft Office 365	OCPO-IT	DBM-PS	February				GAA	500,000.00	500,000.00		
4	Lot Plotting Software	OCPO-IT	Direct Contracting	March				GAA	75,000.00		75,000.00	
5	Creative Cloud & Anti-Virus Software	OCPO-IT	SVP	May				GAA	275,000.00		275,000.00	
6	Lex Libris	OCPO-IT	Direct Contracting	August				GAA	50,000.00		50,000.00	
V. REPAIR & MAINTENANCE												
1	Improvements to SCAIC Warehouses	CSD	Public Bidding	April				RF	3,500,000.00		3,500,000.00	
2	Installation of Water Pipes and Plumbing Works at SCAIC Compound	CSD	SVP	February				RF	325,000.00		325,000.00	
3	Repairs and Maintenance (PPE) Building and Construction of Fence at the PMO Property in Koronadal city, South Cotabato	ADMIN	Shopping/SVP	March				GAA	400,000.00	400,000.00		
4	Renovation of Unit 18-N of Legaspi Towers 300 in Roxas Boulevard, Manila	CSD	Public Bidding	April				RF	1,620,119.89		1,620,119.89	
5	Renovation of Unit 6-A at Green Mansion condominium in Baguio City	CSD	Public Bidding	May				RF	1,950,000.00	1,950,000.00		
6	Installation of New Fire Prevention System at PMO Building	CSD	Public Bidding	May				RF	4,000,000.00	4,000,000.00		
7		CSD	Public Bidding	June				RF	9,000,000.00		9,000,000.00	
VI. SUPPLIES & MATERIALS/SEMI-EXPENDABLE SUPPLIES												
1	Supply of Drinking Water	ADMIN	SVP	January				GAA	100,000.00	100,000.00		
2	Office and Other Supplies & Materials	ADMIN	Shopping/SVP	February				GAA	1,662,000.00	1,662,000.00		
3	Janitorial Supplies	MD I	Shopping	January				RF	3,129,777.00	3,129,777.00		
4	Electrical Supplies	MD I	Shopping	January				RF	145,833.00	145,833.00		
5	Plumbing Materials	MD I	Shopping	January				RF	184,853.00	184,853.00		
Total									48,186,044.89	30,295,925.00	17,890,119.89	

Prepared by :


SHAIRA MAE T. MALAPAD
 BAC Secretariat

Recommending Approval:


MARIA LIRIO A. ZABALA
 BAC Member


CONCHITA Q. SAGUN
 BAC Member


CESAR LUIS M. PARGAS
 Vice-Chairperson


MELINDA B. CORTEZ
 Chairperson

Approved by:


GERARD L. CHAN, CESO I
 Chief Privatization Officer