

**PRIVATIZATION AND MANAGEMENT OFFICE**

**BIDS AND AWARDS COMMITTEE**

104 Gamboa St. Legaspi Village, Makati City

**Annual Procurement Plan for CY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. GOODS/SERVICES</b>												
1	Manpower Services	ADMIN	Public Bidding	October '18				GAA,RF	8,590,000.00	8,590,000.00		
2	Lease of Multi-Function Machines	ADMIN	SVP	October '18				GAA	500,000.00	500,000.00		
3	Pest Control Services	ADMIN	SVP	October '18				GAA	100,000.00	100,000.00		
4	Security Services for Luzon/NCR CY 2019-2022	CSD	Public Bidding	October '18				RF	71,416,348.74	71,416,348.74		
5	Security Services for Visayas/Mindanao CY 2019-2022	CSD	Public Bidding	October '18				RF	21,292,058.70	21,292,058.70		
6	Internet Service Provider	OCPO-IT	SVP	December '18				RF	840,000.00	840,000.00		
7	Lease of Venue for GAD Activity and Team Building	ADMIN	SVP	December '18				GAA	400,000.00	400,000.00		
8	Third Party Appraisal Services for Insurance 1) Reparations Commission 2) Sanpiro Realty Corp. 3) Emmanuel Community Hospital	DSSD	SVP	January				RF	61,500.00	61,500.00		
9	Installation of New Fire Protection System (Design, Supply, Installation, Testing and Commissioning of Automatic Fire Sprinkler System)	CSD	Public Bidding	July				RF	8,267,796.00		8,267,796.00	
10	Lease of Venue for Planning Conference	ADMIN	SVP	August				GAA	200,000.00	200,000.00		
11	Catering Services	ADMIN	SVP	October				RF	150,000.00	150,000.00		

12	One (1) Lot supply, Installation and Commissioning of Two (2) Brand New Elevator Units/System for the Seven-Storey with Basement and Penthouse of the PMO Building	CSD	Public Bidding	October				RF	8,000,000.00		8,000,000.00
Note:	For Contingency (GAA 436,185 + RF 27,116)	ADMIN	-					GAA,RF	463,300.00	463,300.00	

**II. PROPERTY, PLANT AND EQUIPMENT**

1	Laser Printer (Monochrome) (4 units)	OCPO-IT	Shopping/SVP					RF	24,000.00	24,000.00	
2	External Hard Drive (3 units)	OCPO-IT	Shopping/SVP					RF	30,000.00	30,000.00	
3	Server Rack	OCPO-IT	Shopping/SVP					RF	140,000.00		140,000.00
4	Router/Switch	OCPO-IT	Shopping/SVP					RF	50,000.00		50,000.00
5	Firewall	OCPO-IT	Shopping/SVP					RF	250,000.00		250,000.00
6	UPS	OCPO-IT	Shopping/SVP	December '18							
7	Desktop (5 units)	OCPO-IT	Shopping/SVP	December '18							
8	Laptop (8 units)	OCPO-IT	Shopping/SVP	December '18				RF	716,000.00		716,000.00
9	Laser Printer (Color)	OCPO-IT	Shopping/SVP	December '18							
10	Scanner (2 units)	OCPO-IT	Shopping/SVP	December '18							
11	DSLR Camera (3 units), Camera Drone (1 unit)	DSSD	Shopping/SVP	January/March				RF	150,000.00		150,000.00

**SOFTWARE SUBSCRIPTION**

1	Adobe Creative Cloud for Teams	OCPO-IT	SVP	December '18				RF	110,000.00		110,000.00
2	Autodesk AutoCAD	OCPO-IT	SVP	December '18				RF	75,000.00		75,000.00
3	Firewall Security and Support	OCPO-IT	SVP	December '18				RF	160,000.00		160,000.00
4	Microsoft Office 365, Microsoft Power BI, Microsoft System Center	OCPO-IT	DBM-PS	January				RF	300,000.00		300,000.00
5	SSL Certificate for Website	OCPO-IT	SVP	April				RF	50,000.00		50,000.00
6	Symantec Protection Suite, Veritas Backup Exec Server and Agents	OCPO-IT	SVP	May				RF	205,000.00		205,000.00
7	Lex Libris	OCPO-IT	Direct Contracting	August				RF	50,000.00		50,000.00

**III. REPAIR & MAINTENANCE**

1	Repairs and Maintenance (PPE)	ADMIN	Shopping/SVP	December '18				GAA	450,000.00	450,000.00	
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2	Retrofitting on Columns, Beams and Girders of PMO Building	CSD	Public Bidding	January				RF	18,074,917.22		18,074,917.22
3	General Renovation of Comfort rooms of the PMO Building	CSD	Public Bidding	April				RF	2,984,924.25		2,984,924.25
4	Repair/Replace, Restore and Repaint of G.I. Roofing & Steel Truss Components at the Parking Area	CSD	SVP	April				RF	370,430.18	370,430.18	
<b>IV. SUPPLIES &amp; MATERIALS/SEMI-EXPENDABLE SUPPLIES</b>											
1	Supply of Drinking Water	ADMIN	SVP	October '18				GAA	100,000.00	100,000.00	
2	Supplies and Materials	ADMIN	Shopping/SVP	December '18				GAA	1,718,000.00	1,718,000.00	
Total									<b>146,289,275.09</b>	<b>106,705,637.62</b>	<b>39,583,637.47</b>

Prepared by: BAC SECRETARIAT

Prepared by :   
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Recommending Approval:

  
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