**Privatization and Management Office**
**Procurement Monitoring Report as of June 30, 2018**

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **GOODS/SERVICES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PMO 01-2018 | Manpower Services | ADMIN | Public Bidding | Oct.18,2017 | Oct.25 to Nov.21, 2017 | Nov.8, 2017 | Nov.21, 2017 | Nov.21, 2017 | Nov.21, 2017 | Nov.27, 2017 | Dec.22, 2017 | Jan.15, 2018 | Jan.15, 2018 | on-going | on-going | GAA | 7,883,920.00 | 7,883,920.00 | 0.00 | 7,883,920.00 | 7,883,920.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 02A-2018 | Security Services (NCR and Luzon) | CSD | Public Bidding | Oct.18,2017 | Jan.3 to Jan.23, 2018 | Jan.10, 2018 | Jan.23, 2018 | Jan.23, 2018 | Jan.23, 2018 | Jan.24, 2018 | Jan.29, 2018 | Feb.6, 2018 | Feb.6, 2018 | on-going | on-going | RF | 23,573,571.24 | 23,573,571.24 | 0.00 | 22,741,211.64 | 22,741,211.64 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 02B-2018 | Security Services (Visayas and Mindanao) | CSD | Public Bidding | Oct.18,2017 | Jan.3 to Jan.23, 2018 | Jan.10, 2018 | Jan.23, 2018 | Jan.23, 2018 | Jan.23, 2018 | Jan.24, 2018 | Jan.29, 2018 | Feb.6, 2018 | Feb.6, 2018 | on-going | on-going | RF | 6,452,139.00 | 6,452,139.00 | 0.00 | 6,224,319.84 | 6,224,319.84 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-002 | Lease of Multi-function Machines | ADMIN | SVP | N/A | Nov.28 to Dec.1, 2017 | N/A | N/A | N/A | N/A | N/A | Dec.15, 2017 | Dec.20,2017 | Dec.22,2017 | on-going | on-going | RF | 500,000.00 | 500,000.00 | 0.00 | 448,477.92 | 448,477.92 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-003 | Internet Service Provider | OCPO-IT | SVP | N/A | Dec.6 to Dec.11, 2017 | N/A | N/A | N/A | N/A | N/A | Dec.20, 2017 | Dec.20, 2017 | Dec.27, 2017 | on-going | on-going | GAA | 360,000.00 | 360,000.00 | 0.00 | 360,000.00 | 360,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-004 | Pest Control Maintenance Services | ADMIN | SVP | N/A | Dec.7 to Dec.11, 2017 | N/A | N/A | N/A | N/A | N/A | Dec.20, 2017 | Dec.29, 2017 | Dec.29, 2017 | on-going | on-going | GAA | 100,000.00 | 100,000.00 | 0.00 | 57,800.00 | 57,800.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-005 | Lease of Venue for PMO GAD Activity and Team Building | ADMIN | SVP | N/A | Feb.1 to Feb.7, 2018 | N/A | N/A | N/A | N/A | N/A | Feb. 26, 2018 | Feb. 26, 2018 | Mar.5, 2018 | Mar.13, 2018 | Mar.13, 2018 | GAA | 400,000.00 | 400,000.00 | 0.00 | 382,200.00 | 382,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-006 | Rental of Vehicles | ADMIN | SVP | N/A | Mar.3 to Mar.6, 2018 | N/A | N/A | N/A | N/A | N/A | Mar. 6, 2018 | Mar.6, 2018 | Mar.9, 2018 | Mar.12, 2018 | Mar.12, 2018 | RF | 56,000.00 | 56,000.00 | 0.00 | 49,280.00 | 49,280.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-007 | Appraisal Services (1st Batch) | MDI | SVP | N/A | Apr.10 to Apr.16, 2018 | N/A | N/A | N/A | N/A | N/A | Apr.24,2018 | May 2, 2018 | May 4, 2018 | on-going | on-going | RF | 657,700.00 | 657,700.00 | 0.00 | 525,000.00 | 525,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-008 | Master Planner for Mile Long Complex | MDI | SVP | N/A | Mar.15 to Apr.3, 2018 | Mar.22,2018 | N/A | N/A | N/A | Apr.12,2018 | Apr.19, 2018 | Apr.30, 2018 | Apr.30, 2018 | on-going | on-going | RF | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-009 | Appraisal Services (2nd Batch) | MDI | SVP | N/A | Mar.26 to Apr. 10, 2018 | N/A | N/A | N/A | N/A | N/A | Apr.30, 2018 | May 3, 2018 | May 10, 2018 | on-going | on-going | RF | 535,800.00 | 535,800.00 | 0.00 | 217,000.00 | 217,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-013 | Fire Safety Equipment | CSD | SVP | N/A | Apr.6 to Apr.10, 2018 | N/A | N/A | N/A | N/A | N/A | Apr.23, 2018 | May 2, 2018 | May 9, 2018 | May 17, 2018 | May 17, 2018 | RF | 324,766.00 | 324,766.00 | 0.00 | 254,400.00 | 254,400.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-017 | Appraisal Services (3rd Batch) | MDI | SVP | N/A | Apr.20 to Apr.26, 2018 | N/A | N/A | N/A | N/A | N/A | May 10, 2018 | May 21, 2018 | May 21, 2018 | on-going | on-going | GAA | 270,000.00 | 270,000.00 | 0.00 | 270,000.00 | 270,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-019 | Heavy Duty and Reputable Brand of Elctrical Materials | CSD | SVP | N/A | Apr.27 to May 3, 2018 | N/A | N/A | N/A | N/A | N/A | May 16, 2018 | May 21, 2018 | May 21, 2018 | May 24, 2018 | May 24, 2018 | GAA | 530,308.00 | 530,308.00 | 0.00 | 408,003.25 | 408,003.25 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-021 | Hauling Services from PMO to SCAIC | CSD | SVP | N/A | May 17 to May 21, 2018 | N/A | N/A | N/A | N/A | N/A | May 28, 2018 | May 31, 2018 | May 31, 2018 | on-going | on-going | GAA | 360,000.00 | 360,000.00 | 0.00 | 357,000.00 | 357,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-022 | Two Units Overhead Stainless Steel Water Storage Tanks | CSD | SVP | N/A | Jun.8 to Jun.14, 2018 | N/A | N/A | N/A | N/A | N/A | Jun.27, 2018 | Jul.9, 2018 | Jul.9, 2018 | on-going | on-going | RF | 1,000,000.00 | 1,000,000.00 | 0.00 | 980,000.00 | 980,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-024 | Appraisal Services (5th Batch) | MDI | SVP | N/A | May 28 to Jun.4, 2018 | N/A | N/A | N/A | N/A | N/A | Jun.18, 2018 | Jun.27, 2018 | Jun.27, 2018 | on-going | on-going | GAA | 305,200.00 | 305,200.00 | 0.00 | 281,000.00 | 281,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2018-05-27 | Drug Test of Employees of PMO | ADMIN | Shopping (below 50k) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | on-going | on-going | | 16,000.00 | 16,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **PROPERTY, PLANT AND EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-01-006 | Paper Shredder | ADMIN | Shopping (below 50k) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Feb.8, 2018 | Feb.8, 2018 | GAA | 18,000.00 | 18,000.00 | 0.00 | 9,125.00 | 9,125.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2018-04-020 | Memory (RAM), PSU & Printer | OCPO-IT | Shopping (below 50k) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 23, 2018 | May 23, 2018 | GAA | 42,000.00 | 42,000.00 | 0.00 | 40,890.00 | 40,890.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-016 | Electric Stacker | CSD | SVP | N/A | Apr.17 to Apr.23, 2018 | N/A | N/A | N/A | N/A | N/A | Apr. 30, 2018 | May 9, 2018 | May 9, 2018 | on-going | on-going | GAA | 294,000.00 | 0.00 | 294,000.00 | 269,696.00 | 0.00 | 269,696.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-026 | One (1) Unit Brand New 1.5 HP Inverter Aircon Window Type with LCD Remote Control and Energy Saving Features | CSD | SVP | N/A | Jun.7 to Jun.13, 2018 | N/A | N/A | N/A | N/A | N/A | Jun.29, 2018 | Jul.5, 2018 | Jul.5,2018 | on-going | on-going | GAA | 55,300.00 | 0.00 | 55,300.00 | 38,797.00 | 0.00 | 38,797.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **SOFTWARE SUSCRIPTION** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-05-040 | Microsoft Visio Professional | OCPO-IT | DBM-PS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Jul.3, 2018 | Jul.3, 2018 | GAA | 76,000.00 | 76,000.00 | 0.00 | 73,300.40 | 73,300.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-023 | Anti-Virus and Back-up Software (Licenses) | OCPO-IT | SVP | N/A | Jun.7 to Jun.13, 2018 | N/A | N/A | N/A | N/A | N/A | Jun.19, 2018 | Jun.20,2018 | Jun.20,2018 | Jul.3, 2018 | Jul.3, 2018 | GAA | 202,000.00 | 202,000.00 | 0.00 | 178,380.38 | 178,380.38 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **REPAIR AND MAINTENANCE** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PMO 18-010 | General Cleaning Services for Cistern and Overhead Tank of Makati Creekside | MDI | SVP | N/A | Mar.24 to Mar.27, 2018 | N/A | N/A | N/A | N/A | N/A | Mar.28, 2018 | Mar.28, 2018 | Mar.28, 2018 | Apr.16, 2018 | Apr.16, 2018 | RF | 100,000.00 | 100,000.00 | 0.00 | 68,800.00 | 68,800.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-011 | Pest Control Services for Mile Long Complex | MDI | SVP | N/A | Mar.22 to Mar.25, 2018 | N/A | N/A | N/A | N/A | N/A | Apr.12, 2018 | Apr.12, 2018 | Apr.13,2018 | on-going | on-going | RF | 135,000.00 | 135,000.00 | 0.00 | 95,500.00 | 95,500.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| PMO 18-025 | Preventive Maintenance Check of Diesel Fire Pump and Jockey Pump | CSD | SVP | N/A | Jun.6 to Jun.13, 2018 | N/A | N/A | N/A | N/A | N/A | Jun.28, 2018 | Jul.4, 2018 | Jul.4, 2018 | on-going | on-going | RF | 68,000.00 | 68,000.00 | 0.00 | 38,500.00 | 38,500.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2018-02-008<br>2018-02-010<br>2018-03-013<br>2018-04-028<br>2018-05-035<br>2018-05-041<br>2018-06-048<br>2018-06-050<br>2018-07-056 | Aircon Units, Motor Vehicles, and Other Properties | ADMIN | Shopping (below 50k) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Mar.2, 2018<br>Mar.16, 2018<br>Mar.27, 2018<br>Jun.4, 2018<br>May 11,2018<br>Jun.1, 2018<br>Jun.19, 2018<br>Jul.2, 2018<br>Jul.9, 2018 | Mar.2, 2018<br>Mar.16, 2018<br>Mar.27, 2018<br>Jun.4, 2018<br>May 11,2018<br>Jun.1, 2018<br>Jun.19, 2018<br>Jul.2, 2018<br>Jul.9, 2018 | GAA | 600,000.00 | 600,000.00 | 0.00 | 125,798.32 | 125,798.32 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **SUPPLIES AND MATERIALS/SEMI-EXPENDABLE EXPENSES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PMO 18-001 | Purified Drinking Water | ADMIN | SVP | N/A | Nov. 22 to Nov. 27, 2017 | N/A | N/A | N/A | N/A | N/A | Dec.11, 2017 | Dec.14, 2017 | Dec.22, 2017 | on-going | on-going | GAA | 100,000.00 | 100,000.00 | 0.00 | 97,920.00 | 97,920.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2018-01-001<br>2018-01-004<br>2018-01-005<br>2018-01-007<br>2018-03-012<br>2018-03-014<br>2018-03-016<br>2018-03-017<br>2018-04-019<br>2018-04-020<br>2018-04-021<br>2018-04-023<br>2018-04-024<br>2018-04-025<br>2018-04-026<br>2018-04-028<br>2018-05-032<br>2018-05-042<br>2018-05-043<br>2018-06-047<br>2018-06-049<br>PMO-18-014<br>PMO-18-015<br>PMO-18-020 | Supplies and Materials | ADMIN | Shopping/SVP | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | ongoing<br>Feb.2, 2018<br>Feb.8, 2018<br>Feb.14, 2018<br>Apr.4, 2018<br>Jun.14, 2018<br>Apr.2, 2018<br>Apr.5, 2018<br>Apr.11, 2018<br>Apr.13, 2018<br>May 2, 2018<br>Apr.19, 2018<br>May 29, 2018<br>Apr.30, 2018<br>Jun.20, 2018<br>Jun.4, 2018<br>May 8, 2018<br>Jun.1, 2018<br>Jun.1, 2018<br>Jun.14, 2018<br>Jun.14, 2018<br>Jun.8, 2018<br>May 9, 2018<br>Jun.25, 2018 | ongoing<br>Feb.2, 2018<br>Feb.8, 2018<br>Feb.14, 2018<br>Apr.4, 2018<br>Jun.14, 2018<br>Apr.2, 2018<br>Apr.5, 2018<br>Apr.11, 2018<br>Apr.13, 2018<br>May 2, 2018<br>Apr.19, 2018<br>May 29, 2018<br>Apr.30, 2018<br>Jun.20, 2018<br>Jun.4, 2018<br>May 8, 2018<br>Jun.1, 2018<br>Jun.1, 2018<br>Jun.14, 2018<br>Jun.14, 2018<br>Jun.8, 2018<br>May 9, 2018<br>Jun.25, 2018 | GAA | 2,363,350.00 | 2,363,350.00 | 0.00 | 769,909.62 | 769,909.62 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **FAILED** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PMO 18-012 | Garbage Collection for Mile Long Complex | MDI | SVP | N/A | Apr.25 to Apr. 30, 2018 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | RF | 480,000.00 | 480,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | **TOTAL** | **48,859,054.24** | **48,509,754.24** | **349,300.00** | **44,256,229.37** | **43,947,735.97** | **308,493.00** | | | | | | | | |
| | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | **48,859,054.24** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Activites Conducted** | **44,256,229.37** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | **4,602,824.87** | | | | | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **GOODS/SERVICES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PMO 03-2018 | Two (2) Brand New Elevator Units | CSD | Public Bidding | May 11, 2018 | May 23 to Jun18, 2018 | Jun.4, 2018 | Jun.18, 2018 | Jun.18, 2018 | Jun.18, 2018 | Jun.28, 2018 | on-going | on-going | on-going | on-going | on-going | RF | 8,000,000.00 | 0.00 | 8,000,000.00 | 7,750,000.00 | 0.00 | 7,750,000.00 | Mr. Crisanto S. Frianeza, PCCI<br>Ms. Rebecca Q. Tugay, COA | May 30, 2018<br>May 29, 2018 | May 30, 2018<br>May 29, 2018 | May 30, 2018<br>May 29, 2018 | May 30, 2018<br>May 29, 2018 | May 30, 2018<br>May 29, 2018 | May 30, 2018<br>May 29, 2018 | |
| PMO 18-018 | Appraisal Services (4th Batch) | MDI | SVP | N/A | May 8 to May 15, 2018 | N/A | N/A | N/A | N/A | N/A | on-going | on-going | on-going | on-going | on-going | GAA | 348,100.00 | 348,100.00 | 0.00 | on-going | on-going | on-going | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | **8,348,100.00** | **348,100.00** | **8,000,000.00** | **7,750,000.00** | **0.00** | **7,750,000.00** | | | | | | | | |

**Prepared by:**

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*Technical Working Group*

**Recommended for Approval by:**

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