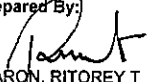


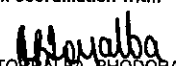
QUARTERLY PHYSICAL REPORT OF OPERATION


As of December 31, 2022

Department : Department of Finance (DOF)  
 Agency : Privatization and Management Office  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 11 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	3101000000000000												
OO : Effective management and disposition of transferred assets and other government properties													
Outcome Indicator(s)													
1. Remittance to the Bureau of the Treasury		P90,000,000.00	P180,000,000.00	P180,000,000.00	P200,912,225.00	P650,912,225.00	8,088,798.35	250,687,096.49	16,871,444.00	569,139,673.92	844,787,012.76		
2. Privatization proceeds collected		P100,000,000.00	P200,000,000.00	P200,000,000.00	P223,235,806.00	P723,235,806.00	28,151,167.90	253,987,145.98	50,436,062.70	664,899,499.54	997,463,876.12		
3. Average value of privatized assets sold over appraised value		0	0	0	0	0	0	0	0	88%	88%		
Output Indicator(s)													
1. Number of assets / entities currently being managed		131	131	131	131	131	131	131	131	131	131		
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)		2	3	3	4	12	0	0	0	7	7		
3. Percentage of privatization plan adopted by the Privatization Council					50%	50%	0	40%	0	62.50%	62.50%		

Prepared By:   
 DIARON, RITOREY T  
 Budget Officer  
 Date:

In coordination with:   
 TORIL ALBA, RHODORA B.  
 Chief Accountant  
 Date:

Approved By:   
 RONDAEL, ELLEN H.  
 Deputy Privatization Officer  
 Date: