

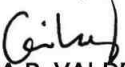
Privatization and Management Office (PMO) Indicative Annual Procurement Plan for CY 2025 as of September 27, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsourced Personnel Services to PMO for CY 2025	AD	YES	Competitive Bidding	October	November	January	January	Others	11,100,000.00	11,100,000.00		Goods and Services (Funding Source: GoP in the amount of P5,500,000.00 and Corporate Budget in the amount of P5,600,000.00)
2	Pest Control Services for PMO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		- Goods and Services
3	Lease of Multi-Function Machines	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		- Goods and Services
4	Supply of Drinking Water	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		- Goods and Services
5	Various Supplies and Materials	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	144,000.00	144,000.00		- Goods and Services
6	Janitorial Supplies for PMO and MLC	AD,CSD	NO	Competitive Bidding	January	January	February	February	Others	803,650.00	803,650.00		Goods and Services (Funding Source: GoP in the amount of P240,000.00 and Corporate Budget in the amount of P563,650.00)
7	GAD Advocay Items	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	200,000.00	200,000.00		- Goods and Services
8	Printing of IEC Materials	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	20,000.00	20,000.00		- Goods and Services
9	Venue for GAD Activity and Team Building	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	March	GoP	400,000.00	400,000.00		- Lease of Venue
10	Vehicles for Team Building	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,000.00	80,000.00		- Goods and Services
11	Repairs and Maintenance of Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150,000.00	150,000.00		- Goods and Services
12	Semi-expendable Items - Other Supplies	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		- Goods and Services
13	Repairs and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	25,000.00	25,000.00		- Goods and Services
14	Repairs and Maintenance of Overhead Tanks of PMO Building (2 Units)	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	40,000.00	40,000.00		- Goods and Services
15	Repairs and Maintenance of Cistern/Reservoir of PMO Building	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	80,000.00	80,000.00		- Goods and Services
16	Declogging of Catch Basin (6 Units)	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	30,000.00	30,000.00		- Goods and Services
17	Provision of Security Services in PMO Assets CY 2025 (Mile Long Complex)	CSD	YES	Competitive Bidding	October	November	January	January	Corporate Budget	14,738,000.00	14,738,000.00		- Goods and Services
18	Provision of Security Services in PMO Assets CY 2025 (NCR and Luzon Region)	CSD	YES	Competitive Bidding	October	November	January	January	Corporate Budget	10,058,000.00	10,058,000.00		- Goods and Services
19	Provision of Security Services in PMO Assets CY 2025 (Visayas and Mindanao Region)	CSD	YES	Competitive Bidding	October	November	January	January	Corporate Budget	8,218,000.00	8,218,000.00		- Goods and Services
20	Pest Control Services for PMO Warehouse in Valenzuela City for 1 year	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00		- Goods and Services


21	Pest Control Services for PMO Property in Toril, Davao City for 1 year	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00	-	Goods and Services
22	Supply, Delivery and Installation of CCTV System at PMO Building and Mile Long Complex in Makati City, SCAIC Warehouse in Valenzuela City, and PMO Property in Toril, Davao City	CSD	NO	Competitive Bidding	June	June	July	July	Corporate Budget	1,140,000.00	1,140,000.00	-	Goods and Services
23	Supply, Delivery and Installation of CCTV System at PMO Property in Toril, Davao City	CSD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	60,000.00	60,000.00	-	Goods and Services
24	Backup Appliance	ITD	NO	Competitive Bidding	April	April	May	May	GoP	1,460,000.00	-	1,460,000.00	Goods and Services
25	Tablet PC	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	840,000.00	-	840,000.00	Goods and Services
26	Uninterruptable Power Supply (UPS)	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	75,000.00	-	75,000.00	Goods and Services
27	Anti-Malware	ITD	NO	Competitive Bidding	June	June	July	July	GoP	1,450,000.00	1,450,000.00	-	Goods and Services
28	Cloud Security	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00	300,000.00	-	Goods and Services
29	Data Protection	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	300,000.00	300,000.00	-	Goods and Services
30	Device Encryption	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	250,000.00	250,000.00	-	Goods and Services
31	Firewall Security	ITD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	900,000.00	900,000.00	-	Goods and Services
32	Zero Trust Network Access (ZTNA)	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	976,000.00	976,000.00	-	Goods and Services
33	Computer-Aided Design	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	200,000.00	200,000.00	-	Goods and Services
34	Cloud Apps for Video Editing, Web Development, and Photography	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	500,000.00	500,000.00	-	Goods and Services
35	Graphics Editor	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	200,000.00	200,000.00	-	Goods and Services
36	Online Legal Database	ITD	NO	Direct Contracting	N/A	N/A	October	October	GoP	200,000.00	200,000.00	-	Goods and Services
37	Lot Plotting	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	35,000.00	35,000.00	-	Goods and Services
38	Remote Access and Support	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	240,000.00	240,000.00	-	Goods and Services
39	Scanner App	ITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	10,000.00	10,000.00	-	Goods and Services
40	SSL Certificate for Website	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	80,000.00	80,000.00	-	Goods and Services
41	Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00	-	Goods and Services
42	Semi Expendable ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	400,000.00	400,000.00	-	Goods and Services
43	Internet Service Provider	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	840,000.00	840,000.00	-	Goods and Services
44	Electrical/Plumbing/Hardware Supplies and Materials for Maintenance	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	171,296.00	171,296.00	-	Goods
45	Semi-Expendable Items - Office Equipment	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	58,000.00	58,000.00	-	Goods and Services
46	Other Supplies and Materials for Submersible Pump	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	441,000.00	56,000.00	385,000.00	Goods
47	General Cleaning of 4 Cistern Tanks and Overhead Tank and Laboratory/Water Analysis in Mile Long Complex	LMT	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	356,000.00	356,000.00	-	Goods and Services
48	Pest Control Services for Mile Long Complex for 1 Year	LMT	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	198,000.00	198,000.00	-	Goods and Services
49	Refilling with Dry Chemical for 48 Fire Extinguishing Units	LMT	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	36,960.00	36,960.00	-	Goods and Services

50	Preventive Maintenance Service for Hitachi Elevator Machine located at Creekside Bldg. for CY 2025 (from January-December)	LMT	NO	Direct Contracting	N/A	N/A	January	January	Corporate Budget	75,600.00	75,600.00	-	Goods and Services
51	Emergency Repairs & Maintenance in Mile Long Complex	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	297,677.85	297,677.85	-	Goods and Services
52	Appraisal of Various Assets (AAIIBP, CDC, CB-BOL, MINPROCOR and SCLCI)	MDI	NO	Competitive Bidding	March	March	April	April	Corporate Budget	326,140.00	326,140.00	-	Consulting Services
53	Appraisal of DBR and Technology Resource Center Properties	MDII	NO	Competitive Bidding	January	February	March	March	Corporate Budget	789,143.00	789,143.00	-	Consulting Services
54	Office Supplies for Davao	MDIII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	6,000.00	6,000.00	-	Goods and Services
55	Appraisal of properties formerly owned by the Office of the Ombudsman, AMLC and NAFCO	MDIII	NO	Competitive Bidding	April	April	May	May	Corporate Budget	163,000.00	163,000.00	-	Consulting Services
										60,111,466.85	57,351,466.85	2,760,000.00	

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

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